

Quarterly Updates to FY2025-FY2029 Capital Plan

System Member	Project #	Projected FY Start Date	Codes	Project Name	Total Planning Amount	PUF Debt Proceeds	RFS Debt Proceeds	Other
1st Quarter FY2025								
Texas A&M Engineering Extension Service	09-3436	2025	3	Corpus Christi Workforce Development	15,000,000	15,000,000	-	-
Texas A&M AgriLife Research		2025	3	CEA Research Greenhouse	7,500,000	-	-	7,500,000
Texas A&M University	02-2432	2025	2	Heldenfels 4th Floor Instructional Lab Renovation	12,000,000	-	-	12,000,000
Texas Division of Emergency Management		2025	3	Fort Worth Warehouse Modifications	4,461,640	-	-	4,461,640
2nd Quarter FY2025								
Texas A&M University	02-3434	2025	2	Satellite Utility Plant (SUP1) Expansion	30,000,000		30,000,000	
Texas A&M AgriLife Research		2025	2	AgriTech Innovation Farm Hub	5,000,000	5,000,000		

Codes:

- 1 - Change to Project Budget
- 2 - Revision to FY Start Date Designation
- 3 - New Project